

SECTION V**MINISTRY OF DEFENCE PRODUCTION**

**2011-2012
Budget
Estimate****(Rupees in Thousands)****Demands Presented on behalf of the Ministry of Defence Production.****Current Expenditure on Revenue Account.**

24. Defence Production Division	531,411
--	----------------

Total :	<u>531,411</u>
----------------	-----------------------

NO. 024._DEFENCE PRODUCTION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 024
(FC21D37)
DEFENCE PRODUCTION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June, 2012 to defray the Salaries and Other Expenses of the **DEFENCE PRODUCTION DIVISION.**

Voted Rs. 531,411,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF DEFENCE PRODUCTION.**

		2010-2011	2010-2011	2011-2012
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
025	Defence Administration	530,920,000	450,633,000	531,411,000
Total		530,920,000	450,633,000	531,411,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	55,811,000	55,811,000	67,655,000
A011	Pay	28,781,000	28,781,000	30,759,000
A011-1	Pay of Officers	(13,257,000)	(13,257,000)	(17,150,000)
A011-2	Pay of Other Staff	(15,524,000)	(15,524,000)	(13,609,000)
A012	Allowances	27,030,000	27,030,000	36,896,000
A012-1	Regular Allowances	(22,665,000)	(22,665,000)	(34,041,000)
A012-2	Other Allowances (Excluding TA)	(4,365,000)	(4,365,000)	(2,855,000)
A03	Operating Expenses	27,794,000	21,039,000	24,683,000
A04	Employee's Retirement Benefits	720,000	580,000	600,000
A05	Grants Subsidies and Write off Loans	2,000,000	995,000	1,200,000
A06	Transfers	1,250,000	437,000	1,000,000
A09	Physical Assets	441,520,000	369,856,000	433,663,000
A13	Repairs and Maintenance	1,825,000	1,915,000	2,610,000
Total		530,920,000	450,633,000	531,411,000